

6/27/2009

	Actual 2 Yrs Agc	Actual Prev Yr	Budg Diff Prev Yr	As of EOY, Current Yr Budget Plan
Income	50000	50000		50000
Actual/Budget Plan	40955	40955	2040	42995

Auto or Transport				
Fuel	1800	1800	0	1800
Insurance	600	600	0	600
Registration	60	60	0	60
Service	1200	1200	0	1200
Car Payment / Transport	0	0	0	0
Bank Charge	25	25	0	25
Bus Exp				
Admin/Advert	0	0	0	0
Computing/Internet	0	0	0	0
Books & Magazines	0	0	0	0
Material, Supplies	0	0	0	0
Utilities (Phone/Elec)	0	0	0	0
Tools	0	0	0	0
Office/Workshop/Studio	0	0	0	0
Children				
School/Daycare				600
Toys				400
Clubs, etc.				120
College Fund				240
Charity	300	300	0	300
Clothing	400	400	400	800
Computer				
Enhancement	100	100	0	100
Replacement	1000	1000	0	1000
Dining	1500	1500	0	1500
Entertainment				
Movies, music, etc.	100	100	0	100
Books	20	20	0	20
Beer/Liquor	300	300	0	300
Misc Entertainment	200	200	0	200
Gifts Given				
Individual	500	500	0	500
Xmas	1000	1000	0	1000
Misc Gifts	50	50	0	50
Groceries	4000	4000	0	4000
Hobbies				
Hobby1	200	200	0	200
Hobby2	100	100	0	100
Hobby3	100	100	0	100
Hobby4	0	0	0	0

Home					
	Home Improvement	1000	1000	0	1000
	Home Repair	1000	1000	0	1000
	Mortgage/Rent	0	0	0	0
Household		500	500	0	500
Insurance					
	Home Owners Insurance	500	500	0	500
	Liability Insurance	0	0	0	0
	Life Insurance	500	500	0	500
	Long Term Care Ins.	1100	1100	0	1100
Investment Exp.		0	0	0	0
Medical					
	Doctor	300	300	0	300
	Dental	500	500	0	500
	Insurance, Med/Dent/Vis	7000	7000	0	7000
	Medicine/Prescriptions	1000	1000	0	1000
	Vision	250	250	0	250
Misc		50	50	0	50
Personal Care					
	Health Related	100	100	0	100
	Misc Pers (cosmetics,etc	100	100	0	100
	Spa/Hot Tub	0	0	0	0
Pet					
	Dog Food	400	400	0	400
	Dog Supplies	50	50	0	50
	Veterinarian	500	500	0	500
HOA Fees		200	200	0	200
RV		0	0	0	0
Subscriptions		50	50	0	50
Tax					
	Fed	3000	3000	0	3000
	Car/Property Tax	2000	2000	0	2000
	State	1500	1500	0	1500
Utilities					
	Gas & Electric	2000	2000	0	2000
	Satellite TV	1200	1200	0	1200
	Telephone/Cell Phone	600	600	0	600
	Water	0	0	140	140
	Trash Collection	0	0	140	140
Vacation		2000	2000	0	2000
	Dining	400	400		0
	Fuel	400	400		0
	Lodging	400	400		0
	Souvenir	400	400		0
	Vacation Misc	400	400		0